

46



RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City manager develop a plan for making baseball fields available for use by men's baseball leagues in the City of Austin.

ADOPTED: _____, 1994. **ATTEST:** _____

James E. Aldridge
City Clerk

RC/gm

h:bas.ress

Various fields
Downtown
Various fields
Various fields
Various fields
Various fields
Various fields

The information has been presented to representatives of various baseball and softball organizations and the department will continue to work with them to develop a plan to meet the needs of the various organizations.

In addition, the Parks and Recreation Department has reviewed the request of the various organizations for field reservations and has determined that the department is currently unable to meet the needs of the various organizations.

There is no need for additional information.

Michael A. Hines, AIA
Parks and Recreation Department



MEMORANDUM

TO: Council Member Gus Garcia

FROM: Michael J. Heitz, AIA, Director
Parks and Recreation Department

DATE: March 14, 1995

SUBJECT: Senior Men's Baseball

In response to the City Council resolution instructing the City Manager to develop a plan for making baseball fields available for use by men's baseball leagues, I have the following information. The Parks and Recreation Department has reviewed the Senior Men's Baseball request and we have identified the following fields that could possibly be considered to facilitate their leagues.

Mendoza Field
Downs Field
Zaragoza Field
Garrison (South Austin Optimist) Field
Govalle Field
Northwest Field
Preston Field

This information has been presented to representatives of Men's Senior Baseball and the department will continue to assist them in working with the youth sports organizations to facilitate their scheduling needs.

In addition, the Parks and Recreation Department has reviewed the request of the Senior Men's Baseball for field accommodations, specifically their desire to use Havins Softball Complex as a baseball complex. I have attached an analysis of the conversion of the Havins Complex. Included in the report are cost estimates for conversion of each field to include lighting. The report also identifies potential impacts to the current softball program if this conversion were to occur.

Please let me know if you need additional information.


Michael J. Heitz, AIA, Director
Parks and Recreation Department

Attachment

Havins Ballfield Conversion from softball to baseball

The Havins ballfield complex was constructed in 1981 for adult softball programs. This was re-affirmed with the creation, by City Council, of the Softball Enterprise Fund in 1988.

There is currently a proposal to convert these fields from its present use to baseball fields sized for Adult Men's Baseball. This report will define the issues surrounding that conversion and provide projections of the costs of the conversion.

The report is based on a minimum baseball field size of 320 feet down the left and right field lines and 400 feet to center field. Home plate is to be located 60 feet from the backstop and the foul lines are to be 60 feet from the side fence. Lighting will be what is considered adequate for night baseball.

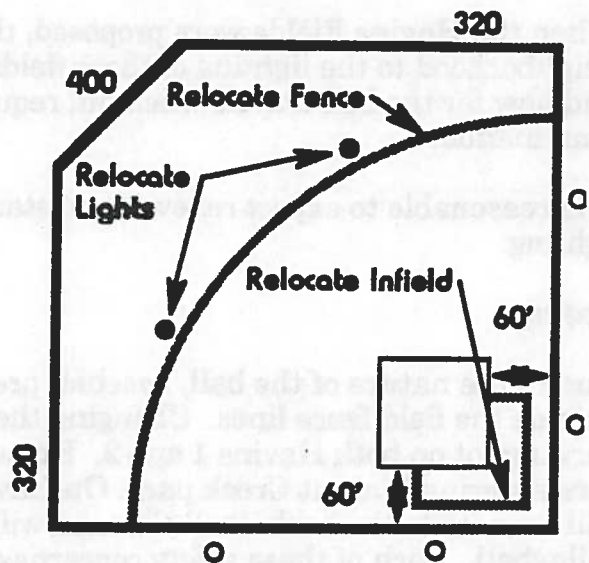
Basic Issues

There are 4 basic issues that must be considered in addition to the dollar cost of conversion of the fields:

Change of use

The Havins fields were constructed with partial funding from a Bureau of Outdoor Recreation grant. The grant requires approval for changes of use. Permission is usually granted for a change of use provided that the original demand that created the need for the facility no longer exists. This is certainly not the case for Havins fields.

It is not impossible to obtain permission for a change of use even when there is still demand for the original, but it will certainly require additional effort.



Conversion Requirements

Displacement of softball leagues

The Softball Enterprise fund season is from the middle of February through the middle of November. This schedule represents 234 nights for a potential of 4 games per night, per field. The fields were used 93.7% during the last season.

This usage accommodates 664 teams for a total revenue through Havins of \$188,220. In addition, 41.3% of the 2069 teams that registered in 1994 requested Havins as a preferred place to play their games.

While some of the games can be relocated to other fields, it will be difficult to accommodate all of the teams that will be displaced. It is estimated that the loss of Havins for adult slow pitch will result in a net loss to the Softball Enterprise Fund of \$45,051.

This estimate is based on the assumption that 50% of the teams that currently play at Havins will relocate to programs in Round Rock and Pflugerville to avoid the drive to Krieg Fields or choose not to relocate South. Of the remaining teams, we estimate that 60% of those teams will continue to play in the city leagues. The remaining 40% will relocate to other programs because they can not play on the night they want with the city league. This will result in a gross revenue loss of \$129,000.

This loss of revenue will be partially offset by the reduction in expenses from not operating the Havins complex or having those programs. These costs include direct program costs, i.e., umpires, trophies, and administration; plus utilities and commodities.

Impact on neighborhood

When the Havins Fields were proposed, there was considerable resistance by the neighborhood to the lighting of those fields. Baseball, because of the faster ball speeds and how far the ball travels when hit, requires higher light poles and increased illumination.

It is reasonable to expect renewed resistance by the neighborhood to additional lighting.

Safety

Due to the nature of the ball, baseball presents greater safety hazards to areas outside the field fence lines. Changing the Havins fields to baseball will impact the parking lot on both Havins 1 and 2. Home runs to left field on Havins 1 could impact cars entering Walnut Creek park. On Havins 2, the new right center fence location will be close to the basketball slab and will eliminate the area currently used for volleyball. Each of these safety concerns could possibly be mitigated with additional fencing, however, for the purposes of this report those costs are not included.

Capital Costs to Convert

The conversion of the Havins fields to baseball from adult soft ball requires significant reconstruction of the complex, particularly the outfield and lighting. Softball is played on a dirt infield with homeplate located 25' from the backstop with a 300' outfield fence.

The conversion to baseball requires homeplate to be 60 feet from the backstop and utilizes a grass infield with dirt base paths. These changes and the enlarged minimum dimensions for the playing area require relocation of the outfield fences and lights. Some regrading to allow room for the field expansion and drainage will be required on each field. The backstops on 2 fields will have to be replaced.

The following is an estimate of the costs associated with the conversion to baseball fields:

Remove and Replace Fencing	\$22,560
Relocate Scoreboards and Foul Poles	\$3,300
Replace 2 Backstops	\$40,000
Relocate and Replace Lighting	\$296,900
Regrade, Grass and Irrigate Fields	\$93,390
TOTAL	\$456,150

Summary

While the conversion of Havins fields from softball to baseball can certainly be accomplished, it will certainly be expensive and will have a substantial amount of resistance from both the softball community and the neighborhood. It is also probable that the impact on the Softball Enterprise Fund will be sufficient to jeopardize its ability to continue as self supporting financial operation.

Costs to Convert Havins Complex to Adult Baseball					
# of Fields	Description of Work	Estimated Quantities		Unit Costs	Total Costs
Work Required for all Fields					
3	Removal of Existing outfield Fence	560	feet	\$1.00	\$1680.00
3	New 6 foot outfield fence	870	feet	\$8.00	\$20880.00
3	Relocation of Scoreboard inc. electri	1	board	\$1000.00	\$3000.00
3	Relocation of Foul Poles	2	poles	\$50.00	\$300.00
1	Relocation and Conversion of Lights	1		296900	\$296900.00
3	Relocate infield regrade and add dirt	1		5000	\$15000.00
3	Relocate and add irrigation	31	Heads	\$200.00	\$18600.00
3	Plant infield and new outfield areas	43560	sq. ft.	\$0.10	\$13068.00
Subtotal of Costs Common to all Fields					\$369428.00
Havins 1					
1	Regrade new outfield area	7111.111	cu.yds	\$3.00	\$21333.33
Total Havins 1					\$21333.33
Havins 2					
1	Fill Right Field	1185.185	cu.yds	\$3.00	\$3555.56
1	Clear and Grub Trees	0.5	acres	\$2000.00	\$1000.00
1	Replace Backstop	1		\$20000.00	\$20000.00
Total Havins 2					\$24555.56
Havins 3					
1	Regrade new outfield area	6944.444	cu.yds	\$3.00	\$20833.33
1	Replace Backstop	1		\$20000.00	\$20000.00
Total Havins 3					\$40833.33
Grand Total					\$456150.22

City Of Austin
Electric Utility
Distribution Design Engineering

Summary Sheet for: ESTIMATED COST TO CONVERT THREE
BALLFIELDS FROM SOFTBALL TO HARD-
BALL

Project: BOB HAVINS BALLFIELD/WALNUT CREEK
Date: 2/15/95
Work Order:

Costs:

70' Metal Poles, Fixtures, Lamps	\$182,400
Underground Materials	\$20,400
Miscellaneous	\$5,000
Panels & Breaker Boxes	\$5,000
City Labor	\$18,300
City Vehicles	\$16,800
Contract Labor	
Install New Fdtn's	\$26,400
Remove Existing Fdtn's	\$5,400
Install C-65 Pullboxes	\$3,600
Trench & Install 2-4" Conduit	\$13,600

TOTAL > >

\$296,900

11

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 8-3-9 OF THE CODE OF THE CITY OF AUSTIN, 1992, AS AMENDED, BY ADDING A DESIGNATED AREA NO. 3 AS AN AREA IN WHICH THE PUBLIC CONSUMPTION OF ALCOHOLIC BEVERAGES IS PROHIBITED, WAIVING SECTIONS 2-2-3, 2-2-5, AND 2-2-7 OF THE CODE OF THE CITY OF AUSTIN, 1992, AS AMENDED; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. That Section 8-3-9, Alcoholic Beverages, of the Code of the City of Austin, 1992, as amended, is hereby amended by adding the following:

DESIGNATED AREAS

* * *

(3) DESIGNATED AREA NO. 3 That area beginning at the south shore of Town Lake at its intersection with the east curb of Congress Avenue; thence south to the intersection with Barton Springs Road; thence west on the south curb of Barton Springs Road to the intersection with Dawson Road; thence south along the east curb of Dawson Road to the point at which it becomes South Fifth Street; thence south along the east curb of South Fifth Street to the intersection with West Oltorf Street; thence west on the south curb of West Oltorf Street to the intersection with South Lamar Boulevard; thence north on the east curb of South Lamar Boulevard to the intersection with Barton Springs Road; thence west on the south curb of Barton Springs Road to the intersection with the east bank of Barton Creek; thence north on the east bank of Barton Creek to the south shore of Town Lake; thence east along the south shore of Town Lake to the intersection with South Congress Avenue, the place of beginning.

PART 2. That Section 8-3-9(B) of the Code of the City of Austin, 1992, as amended, is changed to read as follows:

(B) Consumption of alcoholic beverages in or on any public street, sidewalk, pedestrian way or parkland located in Designated Areas No. 1, [and] No. 2, and No. 3 in the City is hereby prohibited. This section shall not apply to events conducted [according-to] in accordance with Sections 11-1-4(B) and 15-2-3 of this Code.

PART 5. That if any provision, section, sentence, clause or phrase of this ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, invalid or for any reason unenforceable, the validity of the remaining portion of this ordinance or its

11
application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Austin in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion, provision or regulation.

PART 4. That the requirements imposed by Sections 2-2-3, 2-2-5, and 2-2-7 of the Austin City Code of 1992, as amended, regarding the presentation and adoption of ordinances, are hereby waived by the affirmative vote of five (5) members of the City Council.

PART 5. That this ordinance shall become effective upon the expiration of ten (10) days following the date of its final passage.

PASSED AND APPROVED

§
§
§
§
§

_____, 1995

Bruce Todd
Mayor

APPROVED: _____

Andrew Martin
City Attorney

ATTEST: _____

James E. Aldridge
City Clerk

RPR/e1



MEMORANDUM

TO: Parks and Recreation Board

FROM: Stuart Strong, Division Manager
Planning, Design and Construction
Parks and Recreation Department

DATE: March 22, 1995

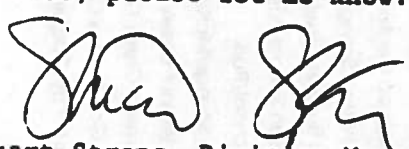
SUBJECT: FY 1996 CIP Recommendations

Attached is the proposed 1995-96 Parks and Recreation Department Capital Improvement Project (CIP) Plan and the projects recommended to be included in an upcoming bond election.

All PARD CIP projects are listed in the Capital Improvement Plan pages. Some of these projects are completed, others are either underway or planned for the future. In column 3, marked Proposed 95-96 Bond Sale, you will find the previously approved projects scheduled to receive funding next fiscal year. These include \$335,000 for Colorado River Park Acquisition, \$123,000 for Northwest District Park, \$118,000 for Walnut Creek Metropolitan Park, \$1,598,000 for Accessible Adaptations, \$100,000 for Renovations to Recreation Centers, \$649,000 for Roof Replacements, \$600,000 for Zaragoza Recreation Center, and \$15,690,000 for Barton Creek Wilderness Park. A portion of this bond sale is to satisfy contractual obligations such as reimbursement resolutions for BCWP and Zaragoza Recreation Center.

Each year Boards and Commissions are requested to review the proposed bond sale for the upcoming fiscal year and the need for new projects and make a recommendation to the Planning Commission and City Council. The Planning Commission will be reviewing the Capital Improvement Plan in April. The City Council will review the Plan during the regular budget process. Do you want to hold a public hearing on the Capital Improvement Plan at your April 11th meeting? Please review the attached information and be prepared to discuss your questions and make a recommendation at your next meeting.

If you need additional information on the CIP recommendation or the CIP process, please let me know.


Stuart Strong, Division Manager
Planning, Design and Construction

Playscape CIP Int \$591,000

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

20,709

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
811 867 0091	Zone 2 Land Acquisition Undesignated	350	0	0	350	0	0	0	0	0	0
811 867 0094	Land Acquisition-Zone 10	500	499	0	1	0	0	0	499	0	0
811 867 0102	Zone 9 Land Acq-W Jewell/s	62	0	0	61	0	0	0	0	0	0
811 867 0247	Colony Park	50	0	0	50	0	0	0	0	0	0
811 867 0249	Community Swimming Pool Zone 10	400	0	0	400	0	0	0	0	0	0
811 867 0257	Fiesta Gardens Lighting	10	0	0	10	0	0	0	0	0	0
811 867 0275	Old Bakery	493	0	0	493	0	0	0	0	0	0
811 867 0285	Sanchez School Park	80	0	0	80	0	0	0	0	0	0
811 867 0296	Zaragoza Park & Rec. Center	153	0	0	153	0	0	0	0	0	0
811 867 0297	Congress Avenue Irrigation	24	0	0	24	0	0	0	0	0	0
811 867 0360	Big Walnut Creek Greenbelt	380	0	0	380	0	0	0	0	0	0
811 867 0363	Growth Area Land Acq.	746	93	0	651	0	0	0	95	0	0
811 867 0365	Land Options Acquisition	200	0	0	200	0	0	0	0	0	0
811 867 0370	Research Boulevard/Kramer Lane	650	645	0	6	0	0	0	644	0	0
811 867 0471	Bull Creek District Park Development	150	0	0	150	0	0	0	0	0	0
811 867 0475	Recreation Center - Zone 10	1,600	0	0	1,600	0	0	0	0	0	0
811 867 0477	Spicewood Springs Neighborhood Park	150	0	0	150	0	0	0	0	0	0
811 867 0480	West Bouldin Creek Development	100	100	0	0	0	0	0	100	0	0
811 867 0482	Woolen School Park	102	0	0	102	0	0	0	0	0	0
811 867 0483	Hill School/Park	100	0	0	100	0	0	0	0	0	0
811 867 0486	Dove Springs/McKinney Falls Trail	116	0	0	70	0	0	0	0	0	0
811 867 0553	Little Walnut Creek Greenbelt Acq.	160	0	0	160	0	0	0	0	0	0
811 867 0555	Williamson Creek Greenbelt Acq.	105	0	0	105	0	0	0	0	0	0
811 867 0611	Lions Golf Course Clubhouse	500	0	0	434	10	56	0	0	0	0
811 867 0697	Community Gardens	20	0	0	20	0	0	0	0	0	0

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
811 867 0706	Gillis Park	80	0	0	80	0	0	0	0	0	0
811 867 0784	Oaks Springs Detention Pond	40	0	0	40	0	0	0	0	0	0
811 867 0791	Pease Park	50	0	0	50	0	0	0	0	0	0
817 867 0107	East Bouldin Creek Acquisition	300	0	0	304	0	0	0	0	0	0
817 867 0185	Barton Creek Greenbelt Acquisition	23	0	0	23	0	0	0	0	0	0
817 867 0350	Roof Replacements Park Facilities	182	0	0	182	0	0	0	0	0	0
817 867 0545	Barton Creek Greenbelt Acquisition	4,400	0	0	4,400	0	0	0	0	0	0
817 867 0960	Little Walnut Creek Acq.	150	0	0	150	0	0	0	0	0	0
821 867 0080	Pool Conversion	125	0	0	125	0	0	0	0	0	0
822 867 0081	Colorado River Park Acquisition	3,180	335	335	2,845	335	0	0	0	0	0
822 867 0083	Williamson Creek Greenbelt	112	0	0	112	0	0	0	0	0	0
822 867 0085	Land Acquisition Zone 1	675	0	0	675	0	0	0	0	0	0
822 867 0090	Land Acquisition Zone 2	675	0	0	675	0	0	0	0	0	0
822 867 0098	Bull Creek Greenbelt Acquisition	119	0	0	119	0	0	0	0	0	0
823 867 0001	Southwest Soccer Complex	327	327	0	0	0	0	0	0	0	0
823 867 0031	Town Lake Redevelopment	1,911	0	0	1,911	0	0	0	327	0	0
823 867 0032	Town Lake Restoration Plan	100	0	0	102	0	0	0	0	0	0
823 867 0680	Accessible Adaptations	106	0	0	106	0	0	0	0	0	0
823 867 0684	Andrews School Park	112	0	0	112	0	0	0	0	0	0
823 867 0687	Barrington School Park	119	0	0	119	0	0	0	0	0	0
823 867 0688	Battlebend Neighborhood Park	106	0	0	106	0	0	0	0	0	0
823 867 0689	Boggy Ck Grnbl/Flood Related	21	0	0	21	0	0	0	0	0	0
823 867 0695	Colony Park Development	106	0	0	106	0	0	0	0	0	0
823 867 0696	Comd Park	56	0	0	56	0	0	0	0	0	0
823 867 0702	Downtown Revitalization	27	0	0	27	0	0	0	0	0	0

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
823 867 0703	Fiesta Gardens	212	0	0	212	0	0	0	0	0	0
823 867 0705	Garrison Park	106	0	0	106	0	0	0	0	0	0
823 867 0715	Lucy Read School Park	56	0	0	56	0	0	0	0	0	0
823 867 0716	Mabel Davis Park	66	0	0	66	0	0	0	0	0	0
823 867 0718	Mt. Bonnell	106	0	0	106	0	0	0	0	0	0
823 867 0719	Nature Preserves Management	231	0	0	186	45	0	0	0	0	0
823 867 0780	Norman School Park	84	0	0	84	0	0	0	0	0	0
823 867 0782	Northeast District Park	110	0	0	110	0	0	0	0	0	0
823 867 0783	Northwest District Park	212	123	123	89	123	0	0	0	0	0
823 867 0786	Old Bakery Renovation	774	0	0	774	0	0	0	0	0	0
823 867 0787	Onion Creek Park/Greenbelt Devel.	225	0	0	225	0	0	0	0	0	0
823 867 0788	Ortega School Park	112	0	0	112	0	0	0	0	0	0
823 867 0790	Patterson Park	106	0	0	106	0	0	0	0	0	0
823 867 0792	Pillow School Park	140	71	0	69	0	0	0	0	0	0
823 867 0793	Rebekah Baines Johnson Park	452	194	0	258	0	0	194	71	0	0
823 867 0797	Sanchez School/Park	106	0	0	59	47	0	0	0	0	0
823 867 0798	Senior Activity Ctr Parking Addition	258	0	0	258	0	0	0	0	0	0
823 867 0801	Stacy Park	84	0	0	84	0	0	0	0	0	0
823 867 0880	Town Lake Renovation	477	0	0	477	0	0	0	0	0	0
823 867 0883	Walnut Creek Metro Park	615	118	118	497	118	0	0	0	0	0
823 867 0898	Cook School/Park	119	117	0	2	0	0	0	117	0	0
823 867 5001	Roof Replacements - Park Facilities	190	0	0	190	0	0	0	0	0	0
823 867 5003	Langford Park	149	0	0	149	0	0	0	0	0	0
823 867 5006	Dove Springs Park	1,991	0	0	1,991	0	0	0	0	0	0
823 867 5904	CD8G - Buttermilk Branch Greenbelt	55	0	0	55	0	0	0	0	0	0

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
823 867 5905	CD8G - Lott Park	40	0	0	40	0	0	0	0	0	0
823 867 5906	CD8G - Kealing Park	61	0	0	61	0	0	0	0	0	0
823 867 5907	CD8G - Fiesta Gardens	35	0	0	35	0	0	0	0	0	0
823 867 5908	CD8G - Alamo Park	15	0	0	15	0	0	0	0	0	0
823 867 5909	Alamo Park Youth Grant	10	0	0	10	0	0	0	0	0	0
823 867 5910	CD8G-Montopolis Practice Fields Restroom	80	0	0	80	0	0	0	0	0	0
823 867 5911	CD8G-Thorp Field Restroom	75	0	0	75	0	0	0	0	0	0
831 867 0889	Senior Activity Center - East	2,194	0	0	2,194	0	0	0	0	0	0
833 867 0173	Dick Nichols Park Expansion	457	0	0	457	0	0	0	0	0	0
833 867 0892	Dick Nichols Park Development	440	0	0	440	0	0	0	0	0	0
833 867 0896	Dick Nichols Park	811	0	0	811	0	0	0	0	0	0
833 867 0897	Dick Nichols Park Development	50	0	0	50	0	0	0	0	0	0
834 867 0595	Zachary Scott Theatre, Ph. II	3,575	0	0	3,575	0	0	0	0	0	0
834 867 0596	Paramount Theatre	2,000	0	0	87	0	0	0	0	0	0
834 867 0600	Laguna Gloria	9,315	5,395	0	2,955	0	0	6,360	0	0	1,913
848 867 0170	Accessible Adaptation - Parks	1,393	4,598	1,598	1,393	1,598	1,500	1,500	0	0	5,395
852 867 0171	Barlon Creek Bridge Underpass	119	0	0	119	0	0	0	0	0	0
852 867 0174	Dove Springs Recreation Center	2,180	0	0	802	1,378	0	0	0	0	0
852 867 0175	Garden Center Improvements	743	0	0	583	160	0	0	0	0	0
852 867 0176	Govalle Ballfield	129	0	0	129	0	0	0	0	0	0
852 867 0177	Montopolis Area Sports Complex	2,921	0	0	888	2,033	0	0	0	0	0
852 867 0178	Renovations to Recreation Centers	400	1,000	100	400	100	150	200	550	0	0
852 867 0179	Roof Replacements - PARD	449	649	649	449	649	0	0	0	0	0
852 867 0180	South Austin Senior Activity Center	2,082	0	0	2,082	0	0	0	0	0	0
852 867 0181	Waller Creek Hike and Bike Trail	743	0	0	743	0	0	0	0	0	0

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
852 867 0182	Zaragoza Recreation Center	3,180	600	600	920	2,260	0	0	0	0	0
852 867 0183	Zilker Hillside Theatre Renovation	402	0	0	402	0	0	0	0	0	0
852 867 0184	Zone 1 - Land Acquisition	249	0	0	249	0	0	0	0	0	0
852 867 0186	Dick Nichols Park Expansion	1,530	0	0	252	1,278	0	0	0	0	0
852 867 0187	Neighborhood Capital Account - PARD	150	350	0	150	0	0	100	250	0	0
852 867 0189	Zilker Playscape	149	100	0	109	50	0	0	100	0	0
855 867 0172	Barton Creek Wilderness Park	20,000	15,690	15,690	19,922	39	39	0	0	0	0
872 867 0631	PLD Zone 1	353	0	0	79	274	0	0	0	0	0
872 867 0632	PLD Zone 2	156	0	0	19	137	0	0	0	0	0
872 867 0633	PLD Zone 3	46	0	0	33	13	0	0	0	0	0
872 867 0634	PLD Zone 4	19	0	0	19	0	0	0	0	0	0
872 867 0635	PLD Zone 5	8	0	0	8	0	0	0	0	0	0
872 867 0636	PLD Zone 6	4	0	0	4	0	0	0	0	0	0
872 867 0637	PLD Zone 7	0	0	0	0	0	0	0	0	0	0
872 867 0638	PLD Zone 9	5	0	0	5	0	0	0	0	0	0
872 867 0642	PLD Zone 8	292	0	0	191	101	0	0	0	0	0
872 867 0651	PLD Zone 10	40	0	0	40	0	0	0	0	0	0
872 867 0652	Parkland Design - Undesignated (Spicewood Sq)	28	0	0	0	28	0	0	0	0	0
873 867 0190	River Street Arts Facility	100	0	0	100	0	0	0	0	0	0
873 867 0192	Moyfield Park Improvements	100	0	0	100	0	0	0	0	0	0
873 867 0373	Clarksville Park Playscape	0	0	0	0	65	0	0	0	0	0
873 867 0374	Civilian Park Playscape	0	0	0	0	61	0	0	0	0	0
873 867 0375	Eastwoods Park Playscape	0	0	0	0	88	0	0	0	0	0
873 867 0376	Gillis Park Playscape	59	0	0	59	0	0	0	0	0	0
873 867 0377	Kealing Park Playscape	41	0	0	41	0	0	0	0	0	0

CIP Int

Parks and Recreation 1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
873 867 0378	Montopolis Park Playscape	313	0	0	183	130	0	0	0	0	0
873 867 0379	Pan Am Park Playscape	88	0	0	88	0	0	0	0	0	0
873 867 0380	Pease Park Playscape	122	0	0	77	45	0	0	0	0	0
873 867 0381	Lucy Read School Park Playscape	0	0	0	0	(82)	0	0	0	0	0
873 867 0382	Rosewood Park Playscape	0	0	0	0	(110)	0	0	0	0	0
873 867 0383	Reed Park Playscape	0	0	0	0	(88)	0	0	0	0	0
873 867 0384	South Austin Park Playscape	50	0	0	50	(88)	0	0	0	0	0
873 867 0385	Slacy Park Playscape	0	0	0	0	4	0	0	0	0	0
873 867 0386	Barrington School Park Playscape	49	0	0	49	0	0	0	0	0	0
873 867 0387	Bartholomew District Park Playscape	134	0	0	134	(5)	0	0	0	0	0
873 867 0388	Buttermilk Branch Greenbelt Playscape	32	0	0	32	0	0	0	0	0	0
873 867 0810	Town Lake Bikeway	445	0	0	445	0	0	0	0	0	0
873 867 0813	Veloway	818	0	0	818	0	0	0	0	0	0
873 867 5101	Williams Restroom Renovations	65	0	0	65	0	0	0	0	0	0
873 867 5102	Deep Eddy Pool Repairs	265	0	0	265	0	0	0	0	0	0
873 867 6000	O. Henry Museum	270	0	0	270	0	0	0	0	0	0
873 867 6001	Elisabel Ney Museum	109	0	0	109	0	0	0	0	0	0
873 867 6002	Carver Museum Repairs	99	0	0	99	0	0	0	0	0	0
873 867 6003	Auditorium Shores	126	0	0	126	0	0	0	0	0	0
873 867 6004	Emma Long Septic	65	0	0	65	0	0	0	0	0	0
873 867 6006	Roof - Northwest Rec. Cent	175	0	0	175	0	0	0	0	0	0
873 867 6007	Roof - Doris Miller Auditorium	63	0	0	63	0	0	0	0	0	0
873 867 6008	Caswell Tennis Center	37	0	0	37	0	0	0	0	0	0
873 867 6009	Krieg Complex Restroom	47	0	0	47	0	0	0	0	0	0
873 867 6013	O. Henry FY93	15	0	0	15	0	0	0	0	0	0

225 + 88K

CIP Int

591,000 CIP Int

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
873 867 6014	Downtown Art Museum	847	0	0	270	0	0	0	0	0	0
873 867 6109	CD8G-Pan Am Playscape	88	0	0	60	28	0	0	0	0	0
873 867 6110	CD8G- Keating Playscape	13	0	0	13	0	0	0	0	0	0
873 867 6111	Multi Purpose Stadium	25	0	0	25	0	0	0	0	0	0
Election95-01	Central City Entertainment Center	0	0	0	0	0	0	0	0	0	0
Election95-02	Grove Boulevard Extension	0	0	0	0	0	0	0	0	0	11,500
Election95-03	Walnut Creek Park Recreation Center	0	0	0	0	0	0	0	0	0	2,010
Election95-04	Dick Nichols Park Recreation Center	0	0	0	0	0	0	0	0	0	4,210
Election95-05	Austin Sportsplex	0	0	0	0	0	0	0	0	0	4,685
Election95-06	Playscape Renovation	0	0	0	0	0	0	0	0	0	15,171
Election95-07	Parkland Acquisition	0	0	0	0	0	0	0	0	0	1,945
Election95-08	Town Lake Irrigation	0	0	0	0	0	0	0	0	0	3,000
Election95-09	Park Infrastructure	0	0	0	0	0	0	0	0	0	450
Election95-10	Greenbelt Acquisition and Development	0	0	0	0	0	0	0	0	0	527
Election95-11	Civitan Park Renovation	0	0	0	0	0	0	0	0	0	5,000
Election95-12	Armadillo Park Development	0	0	0	0	0	0	0	0	0	80
Election95-13	Little Stacy Park Renovation	0	0	0	0	0	0	0	0	0	180
Election95-14	Longview Park Renovation	0	0	0	0	0	0	0	0	0	88
Election95-15	Garrison Park Renovation	0	0	0	0	0	0	0	0	0	90
Election95-16	O. Henry Museum Interior Renovation	0	0	0	0	0	0	0	0	0	55
Election95-17	Spicewood Springs Preserve	0	0	0	0	0	0	0	0	0	350
Election95-18	Clarksville Park Renovation	0	0	0	0	0	0	0	0	0	110
Election95-19	Tarrytown Park Renovation	0	0	0	0	0	0	0	0	0	35
Election95-20	Bartholomew Park Renovation	0	0	0	0	0	0	0	0	0	70
Election95-21	Woodridge Bandstand	0	0	0	0	0	0	0	0	0	115
											125

Market Entry Study

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
Election95-22	Garden Center Infrastructure	0	0	0	0	0	0	0	0	0	750
Election95-23	Park Maintenance Complex	0	0	0	0	0	0	0	0	0	1,115
Election95-24	Nature Preserves Conservation	0	0	0	0	0	0	0	0	0	150
Election95-25	Seagrass Park Development	0	0	0	0	0	0	0	0	0	1,720
Election95-26	Walnut Creek Greenbelt Development	0	0	0	0	0	0	0	0	0	400
Election95-27	Capital City Playhouse	0	0	0	0	0	0	0	0	0	84,920,000
Election95-28	Zilker Park Sunken Gardens Study	0	0	0	0	0	0	0	0	0	75
Election95-29	Emma Long Metropolitan Park Renovation	0	0	0	0	0	0	0	0	0	140
Election95-30	Dougherty Dance Floor	0	0	0	0	0	0	0	0	0	60
New	Swimming Pool Cover	0	0	0	0	0	0	0	0	0	1,000
New	Indoor Swimming Pool	0	0	0	0	0	0	0	0	0	3,500
New	Hazardous Material Abatement	0	0	0	0	0	0	0	0	0	2,000
New	Park Infrastructure Renovation	0	0	0	0	0	0	0	0	0	600
Planned	Barton Creek Bridge (Ped. br.)	0	0	0	0	0	0	0	0	0	0
Planned	Zilker Park Improvements	0	400	0	0	0	0	400	0	0	0
z DELETE	Senior Activity Center Parking Garage	0	400	0	0	0	0	400	0	0	0
z DELETE	Shoal Ck/Flood Related Repairs	153	0	0	0	0	0	0	0	0	0
z DELETE	Flood Damage Repairs	247	0	0	153	0	0	0	0	0	0
z DELETE	CD8G-Montopolis Practice Ballfields	58	0	0	247	0	0	0	0	0	0
z DELETE	Bartholomew District Park/Pool	890	0	0	57	0	0	0	0	0	0
z DELETE	Aquafest Funded Park Improvements	0	0	0	890	0	0	0	0	0	0
Total for Parks and Recreation		\$90,275	\$31,804	\$19,213	\$70,619	\$11,570	\$1,745	\$9,154	\$2,753	\$0	\$68,614

Proposed Bond Election - FY 95
Parks and Recreation Department

Project Name	Estimated Cost (\$000)
Rosewood Entertainment Center	11,500
Grove Blvd. Extension (for Colorado River Park)	2,010
Recreation Center at Walnut Creek Park	4,210
Recreation Center at Dick Nichols Park	4,685
Austin Sportsplex (Central Austin)	15,171
Playscape Renovations	1,945
Parkland Acquisition	3,000
Town Lake Irrigation	450
Park Drives and Parking Lot Renovations	527
Greenbelt Acquisition and Development	5,000
Civitan Park Renovation	80
Armadillo Park Development	180
Little Stacy Park Renovation	88
Longview Park Renovation	90
Garrison District Park Renovation	55
O. Henry Museum Interior Renovation	350
Spicewood Springs Park Development	110
Clarksville Park Renovation	35
Tarrytown Park Renovation	70
Bartholomew Park Renovation	115
Wooldridge Bandstand Renovation	125
Garden Center Infrastructure	750
Park Maintenance Complex	1,115
Nature Preserves Conservation	150
Mary Moore Searight Park Development	1,720
Walnut Creek Greenbelt Development	400
Capital City Playhouse Renovation	Not Avail.
Zilker Park Sunken Gardens Feasibility Study	75

4,920,000

Project Title	Description	Elements	Total Cost	Spending Plan
Sunken Gardens	Feasibility study for restoration of historic Sunken Garden in Zilker Park		75,000	1997 - 75,000
Bartholomew Park Renovation	Develop senior citizens activity area and new basketball court.	Senior Area - 80,000; Picnic shelter - 35,000	115,000	1996 - 80,000; 1997 - 35,000
Searight Park Development	Finish Phase I development of Mary Searight Metropolitan Park infrastructure, to include paving the parking lot & drive, entry gates & bridge railing, playscape repair, drinking fountains and restroom.	Resurface Road & parking lot - 662,000; signs - 30,000; restroom & utilities - 482,000; guardrail - 25,000; gate - 16,000; renovate & ADA in playarea - 40,000; lighting & electric - 330,000; bridge - 90,000; fountains - 45,000	1,720,000	
Emma Long Metropolitan Park Renovation	Renovate 50 year old park on Lake Austin, including picnic shelter, ticket booth and control gate.	ticket office - 53,000; elec. gate - 30,000; picnic shelter - 57,000	140,000	
Armadillo Park Development	Construction of a new neighborhood park in South Austin, to include picnicking, play area, trails, water fountain, lighting.	play area - 100,000; picnic area - 20,000; trails - 30,000; water fountain - 15,000; lighting - 15,000	180,000	
Nature Preserves Conservation	Trails, entry gates & signage to facilitate public access to Austin Nature Preserve parks.	Indian Grass Boardwalk & bird blind - 40,000; interpretive signs - 20,000; blunn trail extension & overlook - 34,000; Zilker overlook & signs - 56,000	150,000	
Spicewood Springs Preserve	Trail, fencing, signage & observation points to provide appropriate access and protect natural features.		110,000	
Walnut Creek Greenbelt Development	Develop a new greenbelt on Walnut Creek in north and Northeast Austin, including a trail, access & signage.		400,000	
Town Lake Irrigation	Install six new pump stations on Town Lake to irrigate parkland with lake water.		450,000	
Walnut Creek Park Recreation Center	Construct a new recreation center at Walnut Creek Metropolitan Park.			1996 - 903,000 1997 4,210,000 3,307,000

Dick Nichols Park Recreation Center	Construct a new recreation center at Dick Nichols Park.		4,685,200	1996-903,000 1997 - 4,210,000 3,307,000
Garden Center Infrastructure	Expand Garden Center restrooms, replace aging heating and air conditioning system, and add maintenance facility	restroom renovation - 350,000; HVAC & Electric reno - 150,000; maintenance facility - 250,000(with shower & office)		1996 - 500,000; 1997 - 750,000 250,000
Tarry Town Park Renovation	Install a picnic area, walks and a pedestrian bridge.	bridge - 40,000; picnic tables - 7,000; accessible parking & walks - 15,000	70,000	1997
Civitan Park Renovation	Construct a trail in Civitan Park.		80,000	1996
Little Stacy Park Renovation	Repair wading pool deck and sidewalks.	pool decking - 55,000; steps - 18,000; security lighting - 22,000	88,000	1996
Longview Park Renovation	Picnic tables, benches, walks, security lights for the South Austin Neighborhood Park.	walks - 46,000; picnic area - 18,000; benches - 4,000; security lighting - 22,000	90,000	1997
Garrison Park Renovation	Install picnic shelter in South Austin District Park.		55,000	1998
Clarksville Park Renovation	Picnic shelter and trees.	picnic shelter, tables & grills - 27,000; tree planting & irrigation - 8,000	35,000	1998
Playscape Renovations	Repair or replace 14 older playscapes throughout Austin			1997 - 730,000; 1998 - 615,000; 1999 - 1,945,000 600,000
O. Henry Museum Interior Renovation	Renovate interior of historic O. Henry Museum.		350,000	1997 - 350,000
Park Infrastructure	Repair parking lots and drives at Montopolis Recreation Center, Emma Long and Zilker Pool.	Montopolis rec ctr parking lot - 80,000; zilker bathhouse/hillside theater parking lot - 130,000; emma long parking lots & drive - 317,000	527,000	1997 - 210,000; 1998 - 317,000
Capital City Playhouse	Renovate the Capital City Playhouse.			\$4920,000
Parkland Acquisition	Acquire park land in deficient areas throughout Austin.		3,000,000	1 million each year - 96, 97, 98
Wooldridge Bandstand	Remove lead paint and renovate historic Wooldridge Bandstand		125,000	1997

Rosewood Entertainment Center	Convert an existing building in East Austin to an neighborhood entertainment center, including a movie theater and bowling alley.	96 - 2,000,000; 11,500,000 97 - 9,500,000
Austin Sportsplex	New athletic complex to releave overcrowded center Austin sports fields, including soccer, baseball & in-line skate hockey.	96 - 5 M.; 97 - 2 M.; 98 - 15,171,000 8.171 million
Grove Boulevard Extension	Extend Grove Boulevard to provide access to the Montopolis Sports Complex.	95 - 300,000; 2,010,000 96 - 1,710,000
Greenbelt Acquisition and Development	Continued acquisition and Development of public greenbelts on Blunn, Bull, Onion, Slaughter, Walnut, Williamson and West Bouldin Creeks.	96 - 2 M.; 97 - 1.5 M.; 98 - 1.5 M. 5,000,000 M.
Park Maintenance Complex	Construct a new park maintenance facility in South Austin.	95 - 350,000; 1,115,000 96 - 765,000
Total Bond Proposal		53,671,000

Exhibit 2.01A

**SPECIAL WARRANTY DEED
(Barton Creek Greenbelt)**

STATE OF TEXAS

COUNTY OF TRAVIS

GRANTOR: FM Properties Operating Co., a Delaware general partnership

GRANTOR'S MAILING ADDRESS (including county):

8212 Barton Club Drive
Austin, Travis County, Texas 78735

GRANTEE: City of Austin, a municipal corporation situated in the Counties of Travis and Williamson, State of Texas.

GRANTEE'S MAILING ADDRESS:

P. O. Box 1088
Austin, Texas 78767-8839
Attn: Real Estate Services Division

CONSIDERATION: TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

PROPERTY: All that certain tract, piece or parcel of land, lying and being situated in the County of Travis, State of Texas, generally described as in **EXHIBIT "A"** attached hereto and made a part hereof for all purposes (the "Property").

CONVEYANCE: Grantor, for the consideration hereinbefore stated and subject to any reservations from and exceptions to conveyance and warranty stated herein or described in **EXHIBIT "B"** attached hereto and made a part hereof for all purposes, **GRANTS, SELLS AND CONVEYS** to Grantee the Property, together with all and singular the rights and appurtenances thereto in any wise belonging, to have and hold it to Grantee's successors or assigns forever; provided, however, that the Property is conveyed exclusively as habitat preserve, water quality buffer, and/or parkland for the enjoyment, enhancement and protection of Barton Creek. Grantor does not retain any liens or encumbrances, express or implied, against the Property other than as expressly set forth under the provisions hereof.

CONDITIONS: The Grantee and Grantor have entered into that one certain Barton Creek Community Agreement, dated _____, 1995 ("Community Agreement"), filed of record in the Real Property Records of Travis County, Texas, covering the property referred to and described therein as the Barton Creek Community. Pursuant to the Community Agreement, Grantor is required to dedicate the Property to Grantee for the purposes therein described. As a condition of this conveyance, Grantee hereby dedicates the Property subject to the reservations, exceptions, restrictions and reverter set forth below, which reservations, exceptions, restrictions and reverter shall be construed as prior to, and superior to, this dedication.

RESERVATIONS FROM AND EXCEPTIONS TO CONVEYANCE:

This conveyance is made subject to the following:

1. The matters shown in Exhibit "B" attached hereto and incorporated herein.
2. Ad valorem property taxes on the property for the current year, which, having been prorated, are assumed by Grantee.

PARKS BOARD RESOLUTION
9-14-93

WHEREAS the Barton Creek Greenbelt offers unique recreational opportunities to the City of Austin, and

WHEREAS the Greenbelt will have little value to the citizens of Austin if they do not have convenient access to it, and

WHEREAS it is the official policy of the Parks and Recreation Department and Board that public access should be provided at an average of every two (2) miles along the Barton Creek Greenway;

THEREFORE, be it resolved the Parks and Recreation Board strongly recommends to the City Council as follows:

1. That Freeport-McMoran be required to provide three (3) additional access points to the Barton Creek Greenbelt as shown on the enclosed map, and
2. That the Barton Creek Greenbelt be deeded and dedicated to the City of Austin as parkland and managed by the City of Austin Parks and Recreation Department for appropriate public use with respect to the surrounding environment, and
3. That it not be included within the BCCP preserve area or be subject to the BCCP management guidelines.

The vote was 8-0.

ATTACHMENT C

GREENBELT

N
↑

PHASE I
PHASE III
PHASE II

GARTON CREEK

PUBLIC ACCESS

PUBLIC ACCESS

PUBLIC ACCESS

PUBLIC ACCESS

TRAVIS COOK RD. ↑
GARTON CREEK GLVD.

LOST CREEK GLVD.

PUBLIC ACCESS

CONSERVATION AREA

LOOP
360
→

LEGEND

- == DRAINAGE
- == CREEK
- == ROAD
- == CONSERVATION AREA

DATE: 1/1/00

